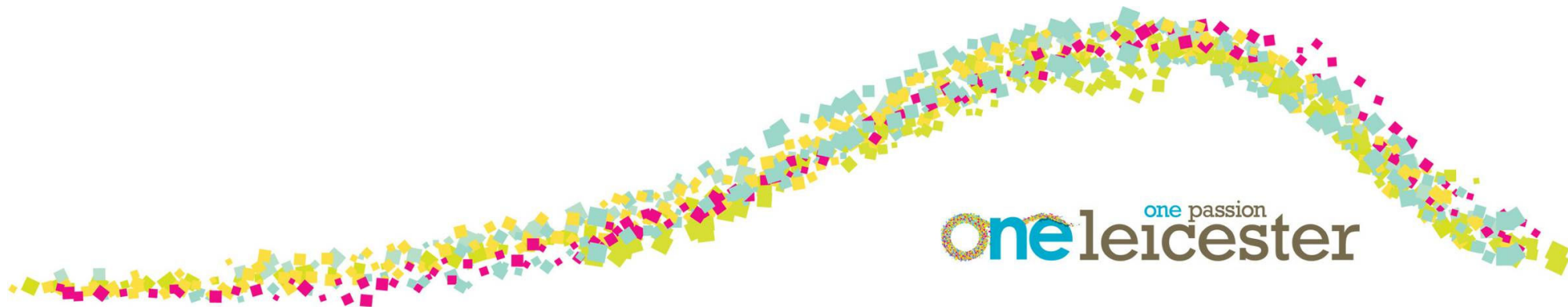


Leicester's Local Area Agreement 2008-11

Annual Outturn 2008/9



Priority	Indicator	Baseline	08/09 TARGET	08/09 ACTUAL	09/10 TARGET	10/11 TARGET	08/9 Target Met?	Risk to Meet 10/11 Target
Investing in our children	NI 50 * Emotional health of children (Placeholder)	64.3% (08/09)	N/A (Placeholder)	64.3%	66.4%*	69.2%*	No data on which to make judgement	
	NI 54 * Services for disabled children (Placeholder)	Available May 2009 at the earliest	N/A (Placeholder)	59%	+3 % points from baseline*	+6 % points from baseline*	No data on which to make judgement	
	NI 56 * Obesity among primary school age children in Year 6	19.6 % % of children in year 6 with height and weight recorded who are obese	21.5%*	Available October 2009	21%*	19.6%*	No data on which to make judgement	
	NI 59 * Initial assessments for children's social care carried out within 7 working days of referral	62% (2007/8)	63%*	67.1 %	70%*	77.5%*	√	G
	NI 65 * Children becoming the subject of a Child Protection Plan for a second or subsequent time	15.8% 2007/8	11%*	17.8%	Between 10% and 15% *(optimum range)	Between 10% and 15%* (optimum range)	X	R

Statutory Education and Early Years Targets

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline (Summer '07)	Actual (Summer '08)	Target (Summer '09)	Target (Summer '10)	Target (Summer '11)	Sum mer '09 Target Met?	Risk to Meet Sum mer '11 Target
Investing in our children	NI 72 * Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	31.7%	39.5%	40%	45%	X	N/A	G
	NI 73 * Achievement at level 4 or above in both English and Maths at Key Stage 2	62%	66.7%	76%	78%	X	N/A	R
	NI 74 * Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	59%	61%	69%	Dropped from National Indicator Set		N/A	

Investing in our children	NI 75 * Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	36.4%	39.9%	48%	49%	X	N/A	R
	NI 83 * Achievement at level 5 or above in Science at Key Stage 3	64%	64%	71%	Dropped from National Indicator Set		N/A	
	NI 87 * Secondary school persistent absence rate	7.36%	5.5%	6% (school year 08/09)	5.3%	X	N/A	G
	NI 92 * Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	40.6%	39.5%	34%	32%	X	N/A	R
	NI 93 * Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83.6%	85%	96%	96%	X	N/A	R
	NI 94 * Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	73.7%	79%	91%	93%	X	N/A	R
	NI 95 * Progression by 2 levels in English between Key Stage 2 and Key Stage 3	25%	25.7%	36%	Dropped from National Indicator Set		N/A	

Investing in our children	NI 96 * Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	54%	53.4%	64%	Dropped from National Indicator Set		N/A	
	NI 97 * Progression by 2 levels in English between Key Stage 3 and Key Stage 4	53.7%	55.7%	62%	Dropped from National Indicator Set		N/A	
	NI 98 * Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	24.2%	21.8%	33%	Dropped from National Indicator Set		N/A	
	NI 99 * Children in care reaching level 4 in English at Key Stage 2	5 out of 14	47.1%	10 of the estimated 23	44%	X	N/A	G
	NI 100 * Children in care reaching level 4 in Maths at Key Stage 2	5 out of 14	41.2%	12 of the estimated 23	44%	X	N/A	R
	NI 101 * Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	1 out of 36 (2.7%)	4.8% (Provisional)	6 of the estimated 22 (27.3)	X	X	N/A	R

Priority	Indicator	Baseline	08/09 TARGET	08/09 ACTUAL	09/10 TARGET	10/11 TARGET	08/9 Target Met?
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Investing in our children	NI 110 * Young people's participation in positive activities (Placeholder)	66.9% (08/09)	N/A (Placeholder)	66.9%	70.4%*	74.1%*	No data on which to make judgement	
	NI 112 * Under 18 conception rate	61.2 (2006) (4.7% reduction from 1998 figures)	45.1* (2008) (30% reduction from 1998 figures)	Available February 2010 2007 actual = 50.1 (22.5% reduction from 1998 figures)	37.1* (43% reduction from 1998 figures)	29.1* (55% reduction from 1998 figures)	N/A	R
	NI 117 * 16 to 18 year olds who are not in education, training or employment (NEET)	8.9% Nov 07-Jan 08 average	8.4%**	8.4%	8.1%**	7.7%**	✓	A
	NI 118* Take up of childcare by low income working families	12%	14%	12.4%	16%	18%	X	R
Planning for people rather than cars	NI 154 * Net additional homes provided	1,100 (2003/4 – 2006/7)	940*	1162	470*	940*	✓	G
	NI 167 * Congestion – average person journey time per mile during the morning peak	4.6 minutes per person mile (2004/5)	4.82*	4.58	4.87*	4.89*	✓	G

	NI 175 * Access to services and facilities by public transport, walking and cycling	79.1% (2007/8)	79.4%*	MEASURE WITHDRAWN FROM LAA (86.1%)			✓	N/A
Reducing our carbon footprint	NI 186 * Per capita CO2 emissions in the LA area	6.9 tonnes per capita (1,985,640 tonnes total emissions) (Defra 2005) (Based on population estimate of 286,300)	6.63 tonnes per capita* (3.9% reduction from baseline - 1,908,200 tonnes total emissions)	6.83 tonnes per capita (1% reduction from baseline - 1,965,784 tonnes total emissions)	6.4 tonnes per capita* (7.7% reduction from baseline - 1,832,746 tonnes total emissions)	6.1 tonnes per capita* (11.4% reduction from baseline - 1,759,277 tonnes total emissions)	X	R
	NI 188* Planning to adapt to climate change	Level 2 (June 2008)	Level 2	LEVEL 2	Level 4	Level 4 (review and update)	✓	A
	NI 193 * Municipal waste land filled	66% 2006/7	56%*	54.4%	54%*	52%*	✓	G
Creating safer and stronger communities	NI 1* % of people who believe people from different backgrounds get on well together in their local area (Placeholder)	76.2% (Place Survey 2008/9)	N/A (Placeholder)	76.2%	N/A	80%*	No data on which to make judgement	
	NI 5* Overall/general satisfaction with local area (Placeholder)	71.7% (Place Survey 2008/9)	N/A (Placeholder)	71.7%	N/A	80%*	No data on which to make judgement	

Creating safer and stronger communities	NI 16* Serious acquisitive crime rate	28.1 offences per 1,000 population (2007/8)	27.3* (3% reduction from baseline)	27.49	26.5* (6% reduction from baseline)	25.6* (9% reduction from baseline)	X	A
	NI 18* Adult re-offending rates for those under probation supervision (Placeholder)	0% (predicted re-offending based on 2007/8 cohort is 8.7%)	N/A (Placeholder)	0% (predicted re-offending based on 2007/8 cohort is 8.7%)	N/A	-7.97%* (reduction against predicted re-offending rate for cohort)	No data on which to make judgement	
	NI 19* Rate of proven re-offending by young offenders (Placeholder)	235 (offences per 100 offenders within 12 months) (2005/6)	N/A (Placeholder)	235 (offences per 100 offenders within 12 months) (2005/6)	219* (offences per 100 offenders within 12 months – 6.7% reduction against baseline)	212* (offences per 100 offenders within 12 months – 9.8% reduction against baseline)	No data on which to make judgement	
	NI 20* Assault with injury crime rate	14.4 offences per 1,000 population (2007/8)	13.9* (3% reduction from baseline)	12.8	12.3* (3% reduction from 2008/9 baseline, predicted as 12.7)	11.9* (6% reduction from 2008/9 baseline, predicted as 12.7)	√	G

Creating safer and stronger communities	NI 27* Understanding of local concerns about anti-social behaviour and crime by the local council and police (Placeholder)	25.9% (Place Survey 2008/9)	N/A (Placeholder)	25.9%	N/A	40%*	No data on which to make judgement	
	NI 32 * Repeat incidents of domestic violence (Placeholder)	31% (midpoint of the average rate of repeat cases) MARAC 2008/9	N/A (Placeholder)	31%	30%* (of repeat cases reviewed at MARAC, defined as repeat incidents to that victim within the 12 months period preceding the review)	27%* (of repeat cases reviewed at MARAC, defined as repeat incidents to that victim within the 12 months period preceding the review)	No data on which to make judgement	
	NI 35 * Building resilience to violent extremism	9/20 Mean baseline: 11/4 = 2.75 = 3	13/20 Mean target 13/4 = 3.25 = 3*	13/20 Mean target 13/4 = 3.25 = 3	17/20 Mean target: 17/4 = 4.25 = 4*	20/20 Mean target: 20/4 = 5 = 5*	√	A
	NI 140 * Fair treatment by local services (Placeholder)	66.6% (Place Survey 2008/9)	N/A (Placeholder)	66.6%	N/A	76.6%*	No data on which to make judgement	

	NI 143* Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	80.5%	70%	82.6	83%	85%	√	G
	Number of social rented affordable homes delivered (gross) <i>(Element of NI 155)</i>	113 (3 year rolling average 2005-8)	140 (actual for year = 156)	113 (actual for year = 76)	134 (actual for year = 101)	224 (actual for year = 415)	X	R
Improving Wellbeing and Health	NI 39 * Alcohol-harm related hospital admission rates(directly age-standardised rates per 100,000)	2233 (2006-07)	2776*	2242	2970*	3118*	√	G
Improving Wellbeing and Health	NI 40 * Drug users in effective treatment	1135 (2007/8 verified)	1192* Increase of 5% (from baseline)	1205	1204* Increase of 1% (6% from baseline)	1216* Increase of 1% (7% from baseline)	√	G
	NI 120 * All-age all cause mortality rate	Male: 1018 Female: 665 (1995-97) rate per 100k	M:801* F:552*	M:840.6 F:596.7 (2006-08) rate per 100k	M:741* F:519*	M:692* F:501*	X X	R R

	NI 125 * Achieving independence for older people through rehabilitation / intermediate care	78% (Estimated from outturns from ten DH pilot sites)	80%*	84.6%	82%*	84%*	√	G
	NI 126 * Early access for women to maternity services	80.3% (Q2 2008/9)	80.3%*	80.7%	85%* (+ 4.7% points from baseline)	90%* (+ 9.7% points from baseline)	√	A
	NI 131 * Delayed transfers of care from hospitals	22.8 Weekly average census (April 2008 – January 2009)	11.9*	15.2%	20.5*	19.4*	X	G
	NI 135 * Carers receiving needs assessment or review and a specific carer's service, or advice and information	22.2% 2007/8	24%*	19.9%	27%*	29%*	X	R
	NI 142 * Number of vulnerable people who are supported to maintain independent living	97.4% (Q's 1 & 2 2007/8)	98%*	98.3%	98.5%*	99%*	√	G
Investing in skills and enterprise	NI 152 * Working age people on out of work benefits	16.7% (Nomis, February 2007)	16.3%**	16.2%	15.8%**	15.3%**	√	A

Investing in skills and enterprise	NI 153* Working age people claiming out of work benefits in the worst performing neighbourhoods	32.08%	31.4%	31.8%	30.72%	30.05%	X	R	
	NI 163 * Working age population qualified to at least Level 2 or higher	55.9% (2006/7 Labour Force Survey)	57.65%** (+1.75% points from baseline)	57.60%	59.65%** (+2% points from 2008/9)	61.9%** (+2.25% points from 2009/10)	X	A	
	NI 165* Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	21.6%	21.6%	22.2%	22.1%	23.1%	√	G	
	NI 172 * VAT registered businesses in the area showing employment growth (Placeholder)	13.05% (105.6% of regional average 2004/5 - 2006/7)	N/A (Placeholder)	13.05% (105.6% of regional average 2004/5 - 2006/7)	(100%* of regional average)	(101%* of regional average)	No data on which to make judgement		
	Locally defined indicator for employment land	INCLUDED IN MAA ONLY						N/A	

Improving service delivery	NI 179 * Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	£344.197m (Estimated LCC element of total partner baseline estimated at £803.590m)	£10.906m* (LCC savings contributing to total savings of £24.714m amongst partners)	£11.097m (LCC savings contributing to total savings of £27.099m amongst partners)	£21.812m* (LCC savings contributing to total savings of £49.427m amongst partners)	£34.172m* (LCC savings contributing to total savings of £77.436m amongst partners)	√	R
			Equates to 3% of baseline		Equates to 6% of baseline	Equates to 9.4% of baseline		
<p>The true measure we are working to is the percentage saving, as the figure in £ depends upon service specific calculations of the baseline. Savings achieved by any partner organisation in excess of their target for 2005/06 to 2007/08 (cashable and non-cashable) will count towards the target for each year. The target will be monitored and reported only in aggregate for the whole LAA.</p>								